

Oxford City Council									
Oxford Building Solutions									
Decent Homes Capital Programme for 2006/07									
£000's									
Description	Budget (Draft)	Void Units	No. of Units					Comments	
			Kitchens	Bathrooms	Heating	Electrics	Common		
Tower Block	962							Common areas only - flat internals included within elements	
Adaptations for the Disabled	455							Outside decent homes. provisional sum subject to change	
Structural	270							Subsidence & other structural works	
Controlled Entry	91							On-going programme	
Major Voids	2,400	575	400	250	178	400		Major works - includes kitchens and/or bathrooms	
Damp-proof works (K & B)	136		10	10				(K & B) = also often includes kitchens and bathrooms.	
Kitchens and Bathrooms	2,314		476	205				Decent Homes programme to houses and flats	
Heating	960				388			Electric to Gas conversions + gas replacements and new	
Roofing	840						160	Re-roof blocks of flats	
External Doors	103						137	Continuing programme - replacement fire doors to flats	
Windows	648						240	Continuing programme - replacement PVCu windows	
Electrics	1,278					426		Full re-wires in decent homes programme	
Sheltered Blk	848						30	Subject to Sheltered Feasibility Study results	
Wall - Insulation	60							Cavity wall insulation to various - subject to grant part funding	
O.B.S. Total - Excluding Fees	11,364	575	886	465	566	826	567		
Neighbourhood Renewal	57							Demolitions and assoc. works - subject to refunds by others	
Add Fees at 10%	1,142								
Total including Fees	12,563								